

**Red Lodge Parish Council**  
**Approved Budget 2018/19**

<u>A/Code</u>	<u>C/Centre</u>	<u>Description</u>	<u>Cost to 31/10/2017</u>	<u>Budget</u>
4000	100	Salaries & Wages	£26,109.00	£45,031.48
4010	100	Employer NI	£3,603.00	£4,500.00
4020	100	Pension	£2,415.00	£6,000.00
4030	100	Training	£929.00	£2,000.00
4055	100	Audit	£600.00	£1,500.00
4065	100	Professional Fees	£250.00	£1,000.00
4070	100	Insurance	£6,337.00	£8,000.00
4075	100	Subscriptions	£990.00	£1,200.00
4100	100	Rent (Room hire for meetings)	£101.00	£350.00
4130	100	Telephone / Internet	£663.00	£1,500.00
4131	100	IT System / Support	£235.00	£1,800.00
4132	100	Software / Training	£1,987.00	£3,000.00
4135	100	Stationery & Postage	£922.00	£1,500.00
4140	100	Advertising & Publicity	£1,000.00	£0.00
4210	100	Health & Safety	£395.00	£0.00
4180	100	Chairman's Allowance	£0.00	£200.00
4215	100	General Maintenance	£2,408.00	£3,000.00 *
4218	100	General Repairs	£602.00	£1,000.00 *
4270	100	S.137 Grants	£1,500.00	£2,500.00
4275	100	Grants - Other Powers	£20,000.00	£0.00
4275	100	Grants - Other Powers (S.142)	£1,000.00	£2,000.00
4280	100	Grant - Millennium Centre	£12,000.00	£12,000.00
4300	100	Public Street Lighting	£0.00	£5,000.00
4315	100	Dog Bins	£2,766.00	£2,800.00 *
	EMR	Public Street Lighting - Repairs	£0.00	£5,000.00
			<b>£86,812.00</b>	<b>£110,881.48</b>

40% Parish

Staff Salaries to come from Open Spaces in 2017-18 = £40,804.24

\* previously taken from Open Spaces

**TOTAL                    £110,881.48**

**All items showing below to come from Open Spaces, less                    £4,600.00**

4216	100	Tools & Materials	£1,670.00	£500.00	*
4219	100	Fuel for lawn mower / strimmer	£141.00	£300.00	*
4305	100	Street Furniture	£600.00	£0.00	*
4310	100	Parish Highways	£0.00	£0.00	*
4320	100	Tree & Hedge Cutting	£600.00	£1,200.00	*
4350	100	Millennium Centre & Play Area	£584.00	£600.00	*
4355	100	Kingswarren	£1,444.00	£2,000.00	*