



Parish Office, Sports Pavilion, Hundred Acre Way, Red Lodge, Suffolk, IP28 8FQ
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Budget 2019/20

Account Code	Account Expenditure	2019/20	2018/19	2017/18
4000	Salaries & Wages	50000	45031.48	17000
4010	Employer NI	4000	4500	0
4020	Employer Pension	6000	6000	8000
4030	Training	2000	2000	0
4035	Travel & Expenses	750	0	0
4050	Professional Fees, Accountants	2000	1000	4000
4055	Audit	1000	1500	750
4070	Insurance	8000	8000	2500
4075	Subscriptions	1000	1200	1000
4130	Telephone/Internet	1100	1500	500
4132	IT Support, Software, Training	5000	4800	0
4135	Postage	200	0	0
4140	Advertising Signs & Publicity	500	0	0
4150	Office Admin supplies ink	2500	1500	1000
4160	Meetings Expenditure	250	350	0
4180	Chairman's Allowance	200	200	0
4215	General Maintenance, Repairs, Tools, New Equipment, Keys	2000	4000	0
4250	Health & Safety, PPE	500	0	0
4270	Grants S137	4000	2500	2500
4280	Grants Millennium Centre	12000	12000	12000
4285	Grants S142	3000	2000	2000
4300	Public Lighting	2000	5000	5000
4315	Dog Bins	2800	2800	2000
EMR	Replacement Street Lights	5000	5000	5000
EMR	Parish Highways	0	0	2500
	Petty Cash	0	0	250
	Sports Pavilion	0	0	20000
	Contingency	0	0	1000
	Pitch Maintenance	13000	0	0
	Speed Indicator Device	3000		
	£ TOTAL	131,800	110,881.48	87,000