



Parish Office, Sports Pavilion, Hundred Acre Way, Red Lodge, Suffolk, IP28 8FQ
01638 551257 clerk@redlodgepc.org

Draft Budget 2020/21

Account Code	Account Expenditure	2020/21	2019/20	2018/19
4000	Salaries & Wages	55000	50000	45031.48
4010	Employer NI	4300	4000	4500
4020	Employer Pension	15000	6000	6000
4030	Training	1500	2000	2000
4035	Travel & Expenses	300	750	0
4050	Professional Fees, Accountants	3000	2000	1000
4055	Audit	1300	1000	1500
4070	Insurance	6050	8000	8000
4075	Subscriptions	1000	1000	1200
4130	Telephone/Internet	2000	1100	1500
4132	IT Support, Software & Training	2900	5000	4800
4135	Postage	200	200	0
4140	Advertising Signs & Publicity	500	500	0
4150	Office Admin supplies ink	2800	2500	1500
4160	Meetings Expenditure	250	250	350
4180	Chairman's Allowance	200	200	200
4215	General Maintenance, Repairs, Tools, New Equipment, Keys	4000	2000	4000
4250	Health & Safety, PPE	2000	500	0
4270	Grants S137	2500	4000	2500
4280	Grants Millennium Centre	12000	12000	12000
4285	Grants S142	3000	3000	2000
4300	Public Lighting Electricity	3000	2000	5000
4315	Dog Bins	4250	2800	2800
EMR	Bore Hole	8000	0	0
EMR340	Replacement Street Lights	5000	5000	5000
EMR345	Parish Highways	0	0	0
EMR335	Sports Pavilion	15000	0	0
EMR	Contingency	4000	0	0
EMR	MUGA Sinking Fund	5000	0	0
	Pavilion Extension Consultancy	5000	0	0
	Pitch Maintenance	10000	13000	0
	Speed Indicator Device		3000	
	£ TOTAL	179,050	131,800	110,881.48

Cost Centre	Account Income	2020/21	2019/20	2018/19
100	Allotments	100		
200	Pavilion	15000		
	£ TOTAL	15,100		

Precept Request	£163,950
Tax Base	1,594.72
Council Tax Band D increase per month	£1.45