



Parish Office, Sports Pavilion, Hundred Acre Way, Red Lodge, Suffolk, IP28 8FQ
01638 551257 clerk@redlodgepc.org

Draft Budget 2021/22 v3

Account Code	Account Expenditure	2021/22	2020/21	2019/20
4000	Salaries & Wages	84500	55000	50000
4010	Employer NI	7000	4300	4000
4020	Employer Pension	9400	15000	6000
4030	Training	1320	1500	2000
4035	Travel & Expenses	100	300	750
4050	Professional Fees, Accountants	3300	3000	2000
4055	Audit	1000	1300	1000
4070	Insurance	6200	6050	8000
4075	Subscriptions	1100	1000	1000
4130	Telephone/Internet	1200	2000	1100
4132	IT Support, Software & Training	1050	2900	5000
4135	Postage	100	200	200
4140	Advertising Signs & Publicity	0	500	500
4150	Office Admin supplies ink	1400	2800	2500
4160	Meetings Expenditure	250	250	250
4180	Chairman's Allowance	200	200	200
4215	General Maintenance, Repairs, Tools, New Equipment, Keys	3500	4000	2000
4219	Petrol	600		
4250	Health & Safety, PPE	500	2000	500
4270	Grants S137	2500	2500	4000
4280	Grants Millennium Centre	12000	12000	12000
4285	Grants S142	2400	3000	3000
4300	Public Lighting Electricity	2000	3000	2000
4315	Dog Bins	3000	4250	2800
4320	Trees, Grass & Shrub cutting	2900		
4330	Pitch maintenance	7900		
	CCTV	7500		
EMR	Bore Hole	0	8000	0
EMR340	Replacement Street Lights	2000	5000	5000
EMR345	Parish Highways	0	0	0
EMR335	Sports Pavilion	12000	15000	0
EMR	Contingency	2000	4000	0
EMR	MUGA Sinking Fund	0	5000	0
EMR365	Pitch Maintenance	0	10000	13000
EMR370	Speed Indicator Device	0	0	3000
£ TOTAL		178,920	174,050	131,800

Cost Centre	Account Income	2021/22	2020/21	2019/20
100	Allotments + Interest	250	100	
200	Pavilion	15000	15000	
£ TOTAL		15,250	15,100	

Grant	£1,930
Precept Request	£161,740
Tax Base	1,622.75
Council Tax Band D increase per month (per 10 months)	£0.00