



Parish Office, Sports Pavilion, Hundred Acre Way, Red Lodge, Suffolk, IP28 8FQ
01638 551257 clerk@redlodgepc.org

Draft Budget 2022/23

Account Code	Account Expenditure	2022/23	2021/22	2020/21
4000	Salaries & Wages	100000	84500	55000
4010	Employer NI	11000	7000	4300
4020	Employer Pension	10000	9400	15000
4030	Training	400	1320	1500
4035	Travel & Expenses	100	100	300
4050	Professional Fees, Accountants	3500	3300	3000
4055	Audit	1100	1000	1300
4070	Insurance	6000	6200	6050
4075	Subscriptions	1100	1100	1000
4130	Telephone/Internet	1400	1200	2000
4132	IT Support, Software & Training	2000	1050	2900
4135	Postage	50	100	200
4140	Advertising Signs & Publicity	0	0	500
4150	Office Admin supplies ink	1500	1400	2800
4160	Meetings Expenditure	200	250	250
4180	Chairman's Allowance	0	200	200
4215	General Maintenance, Repairs, Tools, New Equipment, Keys	4000	3500	4000
4219	Petrol	800	600	
4250	Health & Safety, PPE	500	500	2000
4270	Grants S137	2000	2500	2500
4280	Grants Millennium Centre	12000	12000	12000
4285	Grants S142	3000	2400	3000
4300	Public Lighting Electricity	2000	2000	3000
4315	Dog Bins	3650	3000	4250
4320	Trees, Grass & Shrub cutting	0	2900	
4330	Pitch maintenance	8800	7900	
	CCTV	7500	7500	
4800	Events	1000		
4940	Credit Card Charges	40		
EMR	Bore Hole	0	0	8000
EMR340	Replacement Street Lights	0	2000	5000
EMR345	Parish Highways	0	0	0
EMR335	Sports Pavilion	18000	12000	15000
EMR	Contingency	0	2000	4000
EMR	MUGA Sinking Fund	0	0	5000
EMR365	Pitch Maintenance	0	0	10000
EMR370	Speed Indicator Device	0	0	0
	£ TOTAL	201640	178,920	174,050

Cost Centre	Account Income	2022/23	2021/22	2020/21
100	Allotments + Interest	225	250	100
200	Pavilion	15000	15000	1500
	£ TOTAL	15225	15,250	15,100

Precept Request	£186,415
Tax Base	1,771.65
Council Tax Band D increase per month (per 10 months)	£5.55