



Parish Office, Sports Pavilion, Hundred Acre Way, Red Lodge, Suffolk, IP28 8FQ
01638 551257 clerk@redlodgepc.org

Budget 2023/24

Account Code	Account Expenditure	2023/24	2022/23	2021/22
4000	Salaries & Wages	113000	100000	84500
4010	Employer NI	7600	11000	7000
4020	Employer Pension	9950	10000	9400
4030	Training	420	400	1320
4035	Travel & Expenses	230	100	100
4050	Professional Fees, Accountants	4270	3500	3300
4055	Audit	1155	1100	1000
4070	Insurance	6430	6000	6200
4075	Subscriptions	1155	1100	1100
4130	Telephone/Internet	2330	1400	1200
4132	IT Support, Software & Training	2130	2000	1050
4135	Postage	50	50	100
4140	Advertising Signs & Publicity	0	0	0
4150	Office Admin supplies ink	2230	1500	1400
4160	Meetings Expenditure	395	200	250
4180	Chairman's Allowance	0	0	200
4215	General Maintenance, Repairs, Tools, New Equipment, Keys	5250	4000	3500
4219	Petrol	480	800	600
4250	Health & Safety, PPE	170	500	500
4270	Grants S137	1000	2000	2500
4280	Grants Millennium Centre	6000	12000	12000
4285	Grants S142	3000	3000	2400
4300	Public Lighting Electricity	2240	2000	2000
4315	Dog Bins	3990	3650	3000
4320	Trees, Grass & Shrub cutting	370	0	2900
4330	Pitch maintenance EMR365	7000	8800	7900
	CCTV	7500	7500	7500
4800	Events	1000	1000	
4940	Credit Card Charges	40	40	
EMR340	Replacement Street Lights	0	0	2000
EMR345	Parish Highways	0	0	0
EMR335	Sports Pavilion	12000	18000	12000
EMR	Contingency	11000	0	2000
EMR	MUGA Sinking Fund	5000	0	0
	£ TOTAL	217385	201640	178,920

Cost Centre	Account Income	2023/24	2022/23	2021/22
100	Allotments + Interest	250	225	250
200	Pavilion	15000	15000	15000
	£ TOTAL	15250	15225	15,250

Precept Request	£202,135
Tax Base	1,824.45
Council Tax Band D annual	£110.79