



Parish Office, Sports Pavilion, Hundred Acre Way, Red Lodge, Suffolk, IP28 8FQ

Budget 2024/25

Account Code	Account Expenditure	2024/25	2023/24	2022/23
4000	Salaries & Wages	108700	113000	100000
4010	Employer NI	8410	7600	11000
4020	Employer Pension	10186	9950	10000
4030	Training	550	420	400
4035	Travel & Expenses	220	230	100
4050	Professional Fees, Accountants	5500	4270	3500
4055	Audit	550	1155	1100
4070	Insurance	7900	6430	6000
4075	Subscriptions	1500	1155	1100
4130	Telephone/Internet	2850	2330	1400
4132	IT Support, Software & Training	3220	2130	2000
4135	Postage	20	50	50
4150	Office Admin supplies ink	2200	2230	1500
4160	Meetings Expenditure	480	395	200
4215	General Maintenance, Repairs, Tools, New Equipment, Keys	13200	5250	4000
4219	Petrol	1070	480	800
4250	Health & Safety, PPE	550	170	500
4270	Grants S137	1000	1000	2000
4280	Grants	6000	6000	12000
4285	Grants S142	1600	3000	3000
4300	Public Lighting Electricity	2000	2240	2000
4315	Dog Bins	4500	3990	3650
4320	Trees, Grass & Shrub cutting	0	370	0
4330	Pitch maintenance	13200	7000	8800
	CCTV (Merged with General Maintenance 2024/25)	0	7500	7500
4800	Events	1000	1000	1000
4940	Credit Card Charges	44	40	40
EMR320	Russet Drive Play Area	1100	0	0
EMR325	Orchid Drive	1100	0	0
EMR335	Sports Pavilion	12000	12000	18000
EMR336	MUGA Sinking Fund	5500	5000	0
EMR340	Replacement Street Lights	0	0	0
EMR345	Parish Highways	1100	0	0
EMR350	Open Spaces	5200	0	0
EMR355	Elections	2000	0	0
EMR380	Projects/Contingency	1200	11000	0
	£ TOTAL	225650	217385	201640

	2024/25	2023/24	2022/23
£ Precept Request	225650	202135	186415
Tax Base	1851.78	1824.45	1771.65
£ Annual Council Tax Band D	121.86	110.79	105.22
£ Annual Increase/Decrease	+11.07	+5.57	+5.55
% Increase/Decrease	+9.99	+5.29	+5.57