



Parish Office, Sports Pavilion, Hundred Acre Way, Red Lodge, Suffolk, IP28 8FQ

Budget 2025/26

| Account Code | Account Expenditure | 2025/26 | 2024/25 | 2023/24 |
|--------------|--|---------------|---------------|---------------|
| 4000 | Salaries & Wages | 120000 | 108700 | 113000 |
| 4010 | Employer NI | 10000 | 8410 | 7600 |
| 4020 | Employer Pension | 11200 | 10186 | 9950 |
| 4030 | Training | 400 | 550 | 420 |
| 4035 | Travel & Expenses | 300 | 220 | 230 |
| 4050 | Professional Fees, Accountants | 7000 | 5500 | 4270 |
| 4055 | Audit | 1150 | 550 | 1155 |
| 4070 | Insurance | 7900 | 7900 | 6430 |
| 4075 | Subscriptions | 1150 | 1500 | 1155 |
| 4130 | Telephone/Internet | 3000 | 2850 | 2330 |
| 4132 | IT Support, Software & Training | 3220 | 3220 | 2130 |
| 4135 | Postage | 20 | 20 | 50 |
| 4150 | Office Admin supplies ink | 2500 | 2200 | 2230 |
| 4160 | Meetings Expenditure | 500 | 480 | 395 |
| 4215 | General Maintenance, Repairs, Tools, New Equipment, Keys | 15000 | 13200 | 5250 |
| 4219 | Petrol | 470 | 1070 | 480 |
| 4250 | Health & Safety, PPE | 600 | 550 | 170 |
| 4270 | Grants S137 | 1250 | 1000 | 1000 |
| 4280 | Grants | 1000 | 6000 | 6000 |
| 4285 | Grants S142 | 1000 | 1600 | 3000 |
| 4300 | Public Lighting Electricity | 2100 | 2000 | 2240 |
| 4315 | Dog Bins | 5000 | 4500 | 3990 |
| 4320 | Trees, Grass & Shrub cutting | 0 | 0 | 370 |
| 4330 | Pitch maintenance | 17000 | 13200 | 7000 |
| | CCTV (Merged with General Maintenance 2024/25) | 0 | 0 | 7500 |
| 4800 | Events | 1500 | 1000 | 1000 |
| 4940 | Credit Card Charges | 40 | 44 | 40 |
| EMR320 | Russet Drive Play Area | 2000 | 1100 | 0 |
| EMR325 | Orchid Drive | 1500 | 1100 | 0 |
| EMR335 | Sports Pavilion | 12000 | 12000 | 12000 |
| EMR336 | MUGA Sinking Fund | 6000 | 5500 | 5000 |
| EMR340 | Replacement Street Lights | 0 | 0 | 0 |
| EMR345 | Parish Highways | 1500 | 1100 | 0 |
| EMR350 | Open Spaces | 8000 | 5200 | 0 |
| EMR355 | Elections | 0 | 2000 | 0 |
| EMR380 | Projects/Contingency | 10600 | 1200 | 11000 |
| | £ TOTAL | 254900 | 225650 | 217385 |

| | 2025/26 | 2024/25 | 2023/24 |
|-----------------------------|---------|---------|---------|
| £ Precept Request | 254900 | 225650 | 202135 |
| Tax Base | 1909.54 | 1851.78 | 1824.45 |
| £ Annual Council Tax Band D | 133.49 | 121.86 | 110.79 |
| £ Annual Increase/Decrease | +11.63 | +11.07 | +5.57 |
| % Increase/Decrease | +9.54 | +9.99 | +5.29 |