



Parish Office, Sports Pavilion, Hundred Acre Way, Red Lodge, Suffolk, IP28 8FQ

Draft Budget 2026/27

Account Code	Account Expenditure	2026/27	2025/26	2024/25
4000	Salaries & Wages	121380	120000	108700
4010	Employer NI	13935	10000	8410
4020	Employer Pension	11625	11200	10186
4030	Training	420	400	550
4035	Travel & Expenses	410	300	220
4050	Professional Fees, Accountants	9450	7000	5500
4055	Audit	1180	1150	550
4070	Insurance	7790	7900	7900
4075	Subscriptions	1215	1150	1500
4130	Telephone/Internet	3460	3000	2850
4132	IT Support, Software & Training	4170	3220	3220
4135	Postage	50	20	20
4150	Office Admin supplies ink	1900	2500	2200
4160	Meetings Expenditure	420	500	480
4215	Maintenance, Equipment	14000	15000	13200
4219	Petrol	380	470	1070
4250	Health & Safety, PPE	2260	600	550
4270	Grants S137	1300	1250	1000
4280	Grants	1050	1000	6000
4285	Grants S142	2000	1000	1600
4300	Public Lighting Electricity	3360	2100	2000
4315	Dog Bins	4835	5000	4500
4320	Trees, Grass, shrub maintenance	5830	0	0
4330	Pitch maintenance	16590	17000	13200
4800	Events	2000	1500	1000
4940	Credit Card Charges	42	40	44
4950	Bank Charges	215	0	0
EMR320	Russet Drive Play Area	5300	2000	1100
EMR325	Orchid Drive	5300	1500	1100
EMR330	Pavilion (NEAP)	10500	0	0
EMR335	Sports Pavilion	12000	12000	12000
EMR336	MUGA Sinking Fund	5200	6000	5500
EMR345	Parish Highways	0	1500	1100
EMR350	Open Spaces	5200	8000	5200
EMR355	Elections	0	0	2000
EMR380	Projects/Contingency	5040	10600	1200
	£ TOTAL	279807	254900	225650

	2026/27	2025/26	2024/25
£ Precept Request	279807	254900	225650
Tax Base	1987.62	1909.54	1851.78
£ Annual Council Tax Band D	140.77	133.49	121.86
£ Annual Increase/Decrease	+7.28	+11.63	+11.07
% Increase/Decrease	+5.45	+9.54	+9.99